

CORRECTED FISCAL NOTE

HB 3012

March 10, 2008

SUMMARY OF BILL: Includes private physicians' and dentists' offices in which any number of pregnancy terminations occur in the definition of ambulatory surgery treatment center.

ESTIMATED FISCAL IMPACT:

On February 11, 2008, we issued a fiscal note indicating *a not significant increase in state revenue and expenditures and an other fiscal impact that the Board for Licensing Health Care Facilities will hold an additional meeting in FY09 at a total cost of \$6,000 for travel reimbursements, per diem, a court reporter and a transcript. These one-time expenditures can be funded from existing resources of the Board without the collection of additional revenue.* Based on further analysis, the fiscal impact of this bill is as follows:

(CORRECTED)

Increase State Revenue – Not Significant

Increase State Expenditures – \$6,000/One-Time

Assumptions:

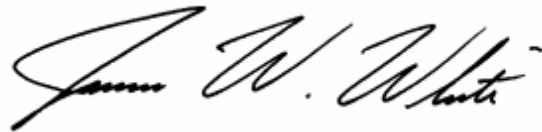
- Any physician or dental office which performs pregnancy termination procedures that is not an ambulatory surgery treatment center will have to receive a certificate of need. Such is estimated to be minimal resulting in a not significant increase in expenditures to process applications and a not significant increase in revenue from application fees.
- The Board of Medical Examiners, the Board of Dentistry, and the Board for Licensing Health Care Facilities will have disciplinary authority for any violations. Such disciplinary actions are considered to be not significant.
- Pursuant to Tenn. Code Ann. §§ 4-3-1011 and 63-1-137, all health-related boards are required to be self-supporting over a two-year period.
- The Board for Licensing Health Care Facilities will need to hold an additional meeting to revise the ambulatory surgical treatment center regulations.

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- There will be a one-time increase in state expenditures for board member travel reimbursement of \$5,000.
- There will be an increase in state expenditures for a Court reporter to transcribe the meeting. Such is estimated to be \$300.
- A 175 page transcript at a cost of \$4 a page will result in a one-time increase in state expenditures of \$700 (175 x \$4).
- This additional meeting will increase the Board's operating deficit and will require an increased general fund appropriation.
- Fee revenue is not sufficient to cover the operation of the Board. The Board currently operates at a deficit that is paid through a general fund appropriation at the end of the fiscal year.
- The increase in fees for FY07-08 will not be sufficient to eliminate the deficit in FY07-08 or in future years.
- Pursuant to Tenn. Code Ann. § 68-11-216, the Board for Licensing Health Care Facilities is required to be self-supporting over a two-year period.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/kml